

DRAFT

3 - Year Capital Projects

		<u>2020</u>	<u>2021</u>	<u>2022</u>
Bower	Tuckpointing	\$103,800		
	Concrete	\$70,000		
Emerson				
	Asphalt	\$150,000		
	Flooring			\$475,200
	Tuckpointing	\$103,600		
Hawthorne	Tuckpointing	\$69,200		
Johnson	Roof	\$303,700		
	Fire Alarm		\$251,900	
Lincoln	Flooring	\$427,300		
	Em Generator			\$142,600
Longfellow	Flooring	\$40,000		
	Asphalt	\$80,000		
Lowell				
	Controls		\$285,000	
Madison				
	Roof	\$300,000		
	Controls		\$307,500	
	Flooring			\$598,100
	Concrete			\$39,100
Pleasant Hill	Tuckpointing			
	Controls		\$387,500	
	Roof			\$1,456,800
Sandburg	Tuckpointing	\$103,800		
	Controls		\$260,900	
	Em Generator		\$142,600	
Washington	Tuckpointing	\$103,800		
	Roof	\$250,000		
	Controls		\$260,900	
	Unit Vents		\$774,900	
	Fan Coils		\$29,100	
	Asphalt	\$386,200		
	Fire Suppression			\$260,900

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Whittier

Roof	\$300,000		
Asphalt	\$125,000		
Em Generator			\$142,600
Retaining Wall			\$57,200

Wiesbrook

Tuckpointing	\$150,000		
Concrete			\$99,800
Controls		\$456,100	

Edison

Unit Vents		\$1,107,000	
Fan Coils		\$72,700	
Controls		\$628,400	
Bleachers			\$99,800
Gym Floor			\$179,600
Gym Abatement			\$51,400
Fire Alarm			\$369,900
Concrete			\$206,900

Franklin

Roof		\$250,000	
DX Units			\$128,300
RTU's			\$570,600
Concrete			\$67,700
Concrete Stairs			\$150,900
Bleachers			\$79,900
Wood Gym Floor			\$113,400
Gym Floor Abatement			\$32,400
Controls	\$533,300		

Hubble

Boilers	\$150,000		
Water Filtration System	\$30,000		

Monroe

Stage Rigging			
Stage Lightng	\$138,400		
Roof	\$250,000		
Fire Alarm	\$309,400		
Controls			\$409,400
Em Generator		\$142,600	
Asphalt		\$500,000	
Bleachers		\$99,800	
Gym Floor		\$223,200	

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WNHS	Tuckpointing	\$125,000		\$142,600
	Roof	\$411,200	\$250,000	\$250,000
	Fieldhouse ReStripe	\$9,700		
	Concrete	\$114,900		
	Ext Doors	\$150,000		
	Aux Gym Refinish	\$50,200		
	Asphalt	\$173,700		\$117,200
	Flooring	\$48,000		
	Tennis Courts	\$600,000		
	Auditorium Upgrade	\$200,000		
WWSHS	Restripe Fieldhouse	\$9,700		
	Wood Stage Floor Replace	\$67,900		
	Auditorium Lights	\$276,800		
	Fire Alarm		\$331,000	
	Isolation Valves	\$34,600		
	Asphalt	\$96,900		\$431,800
	Tuckpointing			\$142,600
	Roof	\$278,000	\$250,000	\$250,000
	Concrete		\$100,000	
	Ext Doors			\$54,800
Flooring	\$48,000			
	Total	\$7,172,100	\$7,111,100	\$7,121,500